

How have we invested the 2016 Bond funds for Sisters?

Updated
Feb. 13, 2019



\$15.8M IN

\$15.8M OUT

\$1.1M
\$4.0M State Matching Funds
\$10.7M Original Bond Funds
Safety and Security
Full Faith & Credit
Site Improvements
Athletic Facilities

Favorable Timing and Interest

\$375K Bus Barn Due Diligence and Bond Placement Costs

\$575K District Office

\$400K Not Yet Allocated
\$1.5M
\$1.0M
Other / Due Diligence
\$1.77M SES
\$2.9M SMS
\$2.1M SHS
District Office
\$1.32M FF&C
\$3.95M Athletic Facilities

- \$400K Not yet Allocated
- Up to \$1.5M approved for Transportation Facility
- \$1M set aside in Reserve Fund for future repairs
- \$200K budgeted to be spent in 2018/19 school year
- Original scope - \$1.0M for 32 projects.
- Improved parking, ADA access, and Playground
- Security Cameras
- Fresh Classroom Paint, New Instructional Walls, Furniture
- Original scope - \$1.5M for 27 projects.
- Improve Parking, drop off / Pick up, ADA Access
- Security cameras, secure and redesigned front entrance
- Extensive Core Remodel
- Original scope - \$2.3M for 22 projects.
- Security Cameras, Parking lot repair
- High Efficiency LED lighting in Commons and Auditorium
- New A/V equipment for Auditorium and engineering programs
- High efficiency/safety dust collection system in wood shop
- Paid loan and interest in Sept. 2016
- Freed Operating Budget to fund counselor in each school
- Original scope - \$3.4M for 3 big projects.
- Upgraded to HE, low light pollution LED stadium lights
- New entry - ticket booth and refurbished wood entry arch
- Enhanced concessions and team rooms (avoid SMS impact)
- Lighted community walking path with enclosed track