How have we invested the 2016 Bond funds for Sisters?

$15.8M IN

$1.1M
Favorable Timing and Interest

$4.0M
State Matching Funds

$375K
Bus Barn Due Diligence and Bond Placement Costs

$10.7M
Original Bond Funds

$575K
District Office

Safety and Security

Full Faith & Credit

Site Improvements

Athletic Facilities

$1.77M IN

$1.5M
SES

$1.0M
SMS

$1.32M
FF&C

$3.95M
Athletic Facilities

Favorable Timing and Interest

$15.8M OUT

$400K Not Yet Allocated

$1.5M

$1.0M

$1.77M

$2.9M

$2.1M

$1.32M

$3.95M

Original scope - $2.3M for 22 projects.
- Security Cameras, Parking lot repair
- High Efficiency LED lighting in Commons and Auditorium
- New A/V equipment for Auditorium and engineering programs
- High efficiency/safety dust collection system in wood shop

District Office

$1M set aside in Reserve Fund for future repairs

$400K Not Yet Allocated

- Original scope - $1.0M for 32 projects.
- Improved parking, ADA access, and Playground
- Security Cameras
- Fresh Classroom Paint, New Instructional Walls, Furniture

- Original scope - $1.5M for 27 projects.
- Improve Parking, drop off / Pick up, ADA Access
- Security cameras, secure and redesigned front entrance
- Extensive Core Remodel

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- Original scope - $3.4M for 3 big projects.
- Upgraded to HE, low light pollution LED stadium lights
- New entry - ticket booth and refurbished wood entry arch
- Enhanced concessions and team rooms (avoid SMS impact)
- Lighted community walking path with enclosed track

- Paid loan and interest in Sept. 2016
- Freed Operating Budget to fund counselor in each school

- Up to $1.5M approved for Transportation Facility

- $1M set aside in Reserve Fund for future repairs
- $200K budgeted to be spent in 2018/19 school year

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Updated
Feb. 13, 2019