



# Sisters School District

"Home of the Outlaws"

Budget Committee Meeting  
Sisters School District Administration Building  
May 02, 2018 5:00pm

## MEETING MINUTES

### ATTENDEES:

**Board and Budget Committee:** Don Hedrick, Amanda Clark, Jeff Smith, Stephen King, Regan Roberts, Peggy Root, Nicki Gregg, Eric Bilderback, Amy Terebesi, Jay Wilkins

**Superintendent:** Curt Scholl

**Supervisors:** Sherry Joseph

### CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The meeting was called to order by Committee Chair Reagan Roberts at 5:00 p.m. who led the Pledge of Allegiance.

### AGENDA REVISIONS

Addition – Superintendent review of revised budget.

### APPROVE AGENDA

**Amanda Clark moved and Jay Wilkins seconded the committee approve the May 2, 2018 agenda. Vote was unanimous in favor, motion carried.**

### APPROVE MEETING MINUTES

**Jay Wilkins moved and Regan Roberts seconded to approve the April 18, 2018 Budget Meeting minutes. Vote was unanimous in favor, motion carried.**

### SUPERINTENDENT OVERVIEW

Curt and Sherry presented the committee with a revised budget. The budget is based on the assumption that the Local Option would pass.

### QUESTIONS AND ANSWERS ABOUT BUDGET

Curt and Sherry addressed questions from the Budget Committee regarding the revised budget. In the future, the budget committee would like to see notes in the budget when employee positions are funded through different accounts.

### OPPORTUNITY FOR COMMUNITY MEMBERS TO COMMENT

No comment.

### MOTION TO APPROVE SSD BUDGET

**Regan Roberts moved and Stephen King seconded to approve the Sisters School District budget for 2018-2019 fiscal year in the amount of \$26,402,763.00. Vote was unanimous, motion carried.**

48 **MOTION TO APPROVE TAXES**

49 **Regan Roberts moved and Stephen King seconded to approve taxes for the 2018-2019 fiscal year at**  
50 **the rate of 4.0997 per \$1,000 of assessed value for operating purpose, .75 per \$1,000 in local option**  
51 **taxes (pending voter approval) and in the amount of \$2,834,068.00 for payment of bond principal**  
52 **and interest. Vote was unanimous, motion carried.**

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54 **ADJOURNMENT**

55 The Budget Committee meeting adjourned at 5:45pm.

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58 Regan Roberts, Chairman

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Melanie Petterson, School Board Secretary