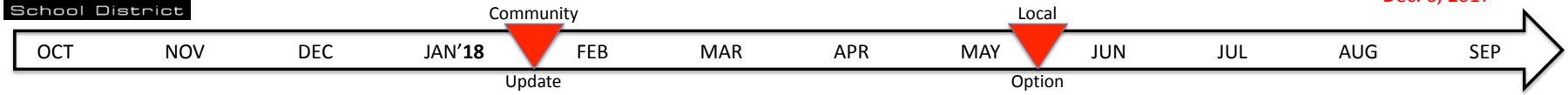
Bond Measure 9-107 Project Road Map

Updated
Dec. 6, 2017



$10.7M Bond Obligation
"Deliver What Was Promised"

Use Strategic Allocation of some Extra Funds based on discovery, team feedback, and other opportunities that allow SSD to 'maximize return' on original bond intent

SES, SHS and Athletics CONSTRUCTION Wrap-up → Done

SMS Design → **SMS Bid Window** → **SMS CONSTRUCTION** → Done

$4M Grant Opportunities
"Invest Wisely"

Early Exploration of previously and newly identified opportunities → **'Pump the Brakes'** → Make Grant Decisions → **Invest Grant money per outcome of this open, transparent process**

- Turf Field
- Transportation Facility ($1.5M board vote in Apr '17)
- Other ideas captured on 'Extra Project List'

- Get into the SMS construction phase
- Celebrate what has been done with the $10.7M, including strategic additions
- Allow for 'Mission and Vision' exercise to be completed so as to inform our direction
- Review the centralized campus strategy as per the long-term plan for SSD
- Enhanced Community input process
- Continue Due Diligence on project opportunities where appropriate