

BOND CAPITAL PROJECTS LIST						Updated Dec 6, 2017
#	Project	Area	Original Amount	Remaining Budget	Method of Completion	Status
FULL FAITH AND CREDIT OBLIGATION PAY OFF						
B1	Pay off remaining balance of existing loan	District Office	\$1,270,000		In-House or Vendor	FFCO Obligation retired. \$240K operating budget improvement in 16/17 school year
ATHLETIC FACILITIES						
D1	Build a new field on the NW corner of the HS property.	Athletic Facility	\$481,250		Phase 2	
D2	Renovate Reed Stadium	Athletic Facility	\$2,699,250		In-House or Vendor	Track completed, stadium work underway. Team rooms to be part of Phase 2 bid package
D3	Construct new outdoor tennis complex	Athletic Facility	\$357,500		In-House or Vendor	~\$200K spent on courts and fence. Final lighting and seating decisions to be made in connection with stadium remodel
DISTRICT OFFICE - 14 PROJECTS						
A15	Upgrade exterior lighting	District Office	\$11,700		In-House or Vendor	
A27	Install a new telephone system, District Wide	District Office	\$138,200	\$68,000	In-House or Vendor	Completed
A5	Upgrade Security Systems	District Office	\$36,000		In-House or Vendor	Planned for Summer 2017
C51	Expand Wireless Infrastructure District Wide.	District Office	\$247,500	\$131,000	In-House or Vendor	
C52	Replace the smart board ceiling projectors District Wide	District Office	\$71,575	\$71,575	In-House or Vendor	Completed.
C53	Update district server infrastructure	District Office	\$137,500	\$137,500	In-House or Vendor	Completed - Work done by Todd over last year via other funds
C54	Update network storage - District wide	District Office	\$103,125	\$103,125	In-House or Vendor	Completed - Work done by Todd over last year via other funds
C55	Server/storage backup	District Office	\$103,125	\$67,000	In-House or Vendor	Completed - Work done by Todd over last year via other funds
A12	Replace deteriorated concrete	District Office	\$34,875		Phase 3	
C18	Weatherize Exterior Surfaces	District Office	\$3,715		Phase 3	
C23	Paint interior rooms	District Office	\$4,125		Phase 3	
C25	Seal all concrete	District Office	\$6,538		Phase 3	
C48	Replace the flooring materials	District Office	\$44,700		Phase 3	
C66	Clean duct work	District Office	\$6,875		Hold or Cancel	
SISTERS ELEMENTARY SCHOOL - 32 PROJECTS						
A16	Upgrade exterior lighting	SES	\$9,725		In-House or Vendor	Planned for Summer 2017
C1	Replace commercial high temperature kitchen dishwasher	SES	\$13,063	-\$2,000.00	In-House or Vendor	Completed
C12	Replace Classroom Furniture and cafeteria tables	SES	\$76,250		In-House or Vendor	Considering an incremental \$75K for more furniture
C14	Upgrade the commercial kitchen refrigeration	SES	\$8,250		In-House or Vendor	Planned for Summer 2017

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C31	Purchase and install new cook top stove.	SES	\$6,600	\$2,769	In-House or Vendor	Completed
C49	Upgrade the clock system	SES	\$10,000		In-House or Vendor	
C61	Upgrade the controls to include 4 heat pumps in the new portion of A wing.	SES	\$11,000		In-House or Vendor	Completed in conjunction with Boiler Upgrade (C63)
C62	Replace heat pump.	SES	\$6,875	\$3,071	In-House or Vendor	Completed
C63	Install a condensing boiler	SES	\$133,500	\$42,168	In-House or Vendor	Completed
C10	Install a commercial ice machine	SES	\$2,875	\$750	In-House or Vendor	Completed
A13	Replace deteriorated concrete	SES	\$94,520		Phase 2	
A20	Parking lot and access road improvements	SES	\$55,000		Phase 2	Expanded scope to meet updated safety requirements, likely cost overage to be determined in design phase and covered by other SES project savings
A6	Upgrade Security Systems	SES	\$197,700		Phase 2	\$22K invested to date on access, rest is part of Phase 2
C11	Replace windows as needed	SES	\$13,750		Phase 2	
C13	Sand, paint, and resurface the gym floor	SES	\$18,700		Phase 2	To be completed in Summer 2017
C15	Weatherize Exterior Surfaces	SES	\$9,514		Phase 2	
C19	Interior Remodel Work	SES	\$27,500		Phase 2	
C2	Replace carpet with LVT or modular squares	SES	\$19,125		Phase 2	
C20	Paint interior rooms	SES	\$8,250		Phase 2	
C24	Upgrade water supply and drainage systems	SES	\$13,750		Phase 2	
C26	Seal all concrete	SES	\$4,749		Phase 2	Scope reallocated to new surfaces
C29	Install new (more) drinking fountains	SES	\$4,500		Phase 2	
C42	Upgrade the storm water systems	SES	\$41,250		Phase 2	
C58	Add new playground equipment	SES	\$25,000		Phase 2	
C65	Repair the exhaust fans in the office area.	SES	\$6,875		Phase 2	
C69	Air Balancing	SES	\$13,750	\$8,875	Completed	Changed out LP Vaporizer to eliminate odor in K spaces
C8	Paint the rafters in the commons	SES	\$4,325		Phase 2	
C9	Remodel the restrooms off commons and the gym. Need new floors, new stalls urinals and toilets.	SES	\$11,500		Phase 2	
C47	Freeze protect all the domestic water pipes that are on the exterior walls.	SES	\$27,500	\$27,500	Hold or Cancel	Building inspected and found to have insulation in correct places - no additional work needed
A10	Install lighting controls to the building automation system.	SES	\$16,500	\$16,500	Hold or Cancel	
A9	Install a backup generator	SES	\$80,000	\$80,000	Hold or Cancel	Project no longer necessary with relocation of district server
C14	Upgrade the commercial kitchen refrigeration	SES	\$8,250	\$8,250	Hold or Cancel	

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C68	Clean HVAC Ducts	SES	\$30,800	\$30,800	Hold or Cancel	Project Engineers have advised this does not need to be done and delivers little additional value
EE	See Staff List Items approved by Board on June 7, 2017		\$126,480			Added June 7th
SISTERS MIDDLE SCHOOL - 27 PROJECTS						
A18	Upgrade exterior lighting	SMS	\$51,550		In-House or Vendor	Ryan project
A8	Upgrade Security Systems	SMS	\$162,500		In-House or Vendor	Access Control Complete, more work in phase 3
C3	Replace the commercial high temperature dishwasher	SMS	\$13,750		In-House or Vendor	Planned for Summer 2017
C35	Upgrade commercial kitchen refrigeration compressors.	SMS	\$20,625		In-House or Vendor	Completed - monitoring device/alarm being added
C50	Upgrade the clock system	SMS	\$10,000		In-House or Vendor	
A14	Replace deteriorated concrete	SMS	\$100,000		Phase 3	
A22	Parking lot and access road improvements	SMS	\$343,750		Phase 3	
A25	Re-purpose/re-task the media center into office space (Safety & Security)	SMS	\$312,500		Phase 3	
C16	Weatherize Exterior Surfaces	SMS	\$2,928		Phase 3	
C22	Paint interior rooms	SMS	\$13,750		Phase 3	
C28	Seal all concrete	SMS	\$10,329		Phase 3	
C30	Install new (more) drinking fountains	SMS	\$13,500		Phase 3	
C32	Upgrade the storm water systems	SMS	\$20,625		Phase 3	
C33	Replace flooring materials	SMS	\$62,500		Phase 3	
C34	Install condensing hot water heaters	SMS	\$41,250		Phase 3	
C36	Install new exterior signage	SMS	\$20,625		Phase 3	
C37	Upgrade the domestic water supply	SMS	\$20,625		Phase 3	
C38	Replace windows as needed	SMS	\$41,250		Phase 3	
C40	Repair the split system cooling unit	SMS	\$39,050		Phase 3	
C44	Install art room trap in the remaining sink in the art room	SMS	\$3,000		Phase 3	
C45	Add sound reduction materials in the gym	SMS	\$6,875		Phase 3	
C5	Paint common areas	SMS	\$55,000		Phase 3	
C56	Replace the skylights and make repairs	SMS	\$25,000		Phase 3	
A11	Install lighting controls to the building automation system.	SMS	\$20,625		Hold or Cancel	
A24	Upgrade the emergency generator system	SMS	\$34,375		Hold or Cancel	In House - upgrade fuel storage at minimal cost/scope
C4	Sand, paint and resurface the gym floor	SMS	\$27,500		Hold or Cancel	
C71	Clean HVAC ducts	SMS	\$33,000		Hold or Cancel	

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EE	Up to \$300K allocated for roof and chiller investments		\$300,000			
SISTERS HIGH SCHOOL - 22 PROJECTS						
A17	Upgrade exterior lighting	SHS	\$66,000		In-House or Vendor	Planned for Summer 2017
A7	Upgrade Security Systems	SHS	\$152,350		In-House or Vendor	Access Control Complete, more work in phase 2
C43	Upgrade the lighting and sound equipment in the auditorium	SHS	\$68,750		In-House or Vendor	Planned for Summer 2017
A1	Repair the wall and ceiling tile damage from water leaks.	SHS	\$20,625		Phase 2	
A2	Upgrade the ventilation system in the chemical storage area	SHS	\$13,750		Phase 2	
A21	Parking lot and access road improvements	SHS	\$687,500		Phase 2	Adjustments made with Bus Barn addition to west parking lot area
A26	Improve the dust collection system in the wood shop.	SHS	\$41,250		Phase 2	
A7	Upgrade Security Systems	SHS	\$152,350		Phase 2	Access Control Complete
C17	Weatherize Exterior Surfaces	SHS	\$25,260		Phase 2	
C21	Paint interior rooms	SHS	\$20,625		Phase 2	
C27	Seal Pavers 15,000 sq ft of pavers	SHS	\$5,625		Phase 2	
C39	Replace windows as needed	SHS	\$13,750		Phase 2	
C41	Roofing improvements and upgrades	SHS	\$375,000		Phase 2	
C46	Upgrade the emergency generator	SHS	\$13,750		Phase 2	
C57	Replace doors and hardware as needed	SHS	\$5,500		Phase 2	
C60	Replace the building automation system and include lighting controls	SHS	\$323,125		Phase 2	
C64	Retrofit the boiler room dampers so that they are operable	SHS	\$41,250		Phase 2	
C7	Replace flooring material, where needed.	SHS	\$225,000		Phase 2	
C6	Install new roofing on the flex building	SHS	\$15,750		Phase 3	
A3	Install an emergency fresh air flush.	SHS	\$27,500		Hold or Cancel	
C59	Retro Commision the system	SHS	\$68,000		Hold or Cancel	
C70	Clean HVAC Ducts	SHS	\$55,000		Hold or Cancel	
EE	See Staff List Items approved by Board on June 7, 2017		\$252,836			Added June 7th
TRANSPORTATION BUILDING - 4 PROJECTS						
A28	Add security cameras to bus fleet	Transp. Bldg	\$25,000		In-House or Vendor	
A19	Upgrade exterior lighting	Transp. Bldg	\$13,750		Hold or Cancel	Hold until long-term Bus Barn plans decided
A23	Parking lot and access road improvements	Transp. Bldg	\$8,250		Hold or Cancel	Hold until long-term Bus Barn plans decided
A4	Upgrade Security Systems	Transp. Bldg	\$6,875		Hold or Cancel	Hold until long-term Bus Barn plans decided
Possible New Projects as priorities and budget warrant - many were part of earlier bond ask before being scaled back						
E1	New Master Facilities Plan	All	\$0		Extra	Added to BBT's scope of work - will also include comprehensive parking planning. On going project over next 2-3 years

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E2	New Multi-Purpose Room - weight room, expanded map room, field house concept	SHS	tbd		Extra	Approved design and bid work to properly assess cost of idea. Costs savings are significant to include this now as opposed to treating as separate project later
E3	Bus Facility/CTE/District Central Storage	All/SHS	\$1.5M estimate		Extra	Board Approval granted. Entering Design phase. Planning execution in phase 2.5 (Sept. 2017)
E4	SHS Athletic Complex: Sand Volleyball courts, clover leaf of ball fields, rest rooms	SHS	\$1.5M estimate		Extra	In early 'dream' design phase - seeking guidance from district. Would be an extension of item D1.
E5	Turf field	SHS	\$900K		Extra	Potential phase 1/phase 2 savings offset and AT&T project offset
E6	RV Parking - overflow facilities	All	tbd		Extra	City request. Possible revenue source. Enhanced parking for school events.
E7	New project proposal process and eventual decision making process	All	tbd		Extra	City request. Possible revenue source. Enhanced parking for school events.
E8	Establish long-term maintenance fund	All	\$1M		Extra	
EE	See Staff List Items approved by Board on June 7, 2017		\$35,000			\$5K for Cloverdale Pre-School, \$30K for Transition Building
E9	Theater Fly System for the Curtain					
E10	Technology Upgrade					
E11	Music School					
E12	Boarding Facility					
E13	Distance Learning Facility / Telepresence					
E14	Pool					
E15	Trade School, including Agriculture					
E16	Meditation/Yoga room in each school					
E17	Elementary? Pre-K?					
E18	Redo the classrooms					
E19	New District Office					
E20	Solar Farm					