

**BOND CAPITAL PROJECTS LIST**

**Updated May 2, 2017**

#	Project	Area	Original Amount	Status
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**COMPLETED WORK**

B1	Pay off remaining balance of existing loan	District Office	\$1,270,000	FFCO Obligation retired. \$240K operating budget improvement in 16/17 school year
D3	Construct new outdoor tennis complex	SHS	\$357,500	~\$200K spent on courts and fence. Final lighting and seating decisions to be made in connection with stadium remodel
D2	Renovate Reed Stadium	SHS	\$2,699,250	Track prioritized to be ready for 2017 Track season. Remainder of work (stadium, rest rooms, etc) to be completed by Competitive Bid and State Certified Vendor
C61	Upgrade the controls to include 4 heat pumps in the new portion of A wing.	SES	\$11,000	
C62	Replace heat pump.	SES	\$6,875	
C63	Install a condensing boiler	SES	\$133,500	
C35	Upgrade commercial kitchen refrigeration compressors.	SMS	\$20,625	
A7	Upgrade Security Systems	SHS	\$152,350	Access Control Complete, more work in phase 2
A8	Upgrade Security Systems	SMS	\$162,500	Access Control Complete, more work in phase 3

**PROJECTS TO BE COMPLETED 'IN HOUSE' BY DISTRICT TEAM AND APPROVED PROFESSIONAL SERVICE FIRMS**

A16	Upgrade exterior lighting	SES	\$9,725	
C1	Replace commercial high temperature kitchen dishwasher	SES	\$13,063	
C14	Upgrade the commercial kitchen refrigeration	SES	\$8,250	
C31	Purchase and install new cook top stove.	SES	\$6,600	
C49	Upgrade the clock system	SES	\$10,000	
A17	Upgrade exterior lighting	SHS	\$66,000	
C43	Upgrade the lighting and sound equipment in the auditorium	SHS	\$68,750	
C12	Replace Classroom Furniture and cafeteria tables	SES	\$76,250	Some of this project will be completed in Phase 2
A18	Upgrade exterior lighting	SMS	\$51,550	
C3	Replace the commercial high temperature dishwasher	SMS	\$13,750	
C50	Upgrade the clock system	SMS	\$10,000	
A5	Upgrade Security Systems	District Office	\$36,000	
A15	Upgrade exterior lighting	District Office	\$11,700	
C51	Expand Wireless Infrastructure District Wide.	District Office	\$247,500	
C52	Replace the smart board ceiling projectors District Wide	District Office	\$71,575	
C53	Update district server infrastructure	District Office	\$137,500	
C54	Update network storage - District wide	District Office	\$103,125	
C55	Server/storage backup	District Office	\$103,125	
A28	Add security cameras to bus fleet	Transp. Bldg	\$25,000	

A27	Install a new telephone system, District Wide	District Office	\$138,200	Conversion started Spring Break 2017
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**PHASE 1 - Bid Package for Stadium related infrastructure - plumbing, conduit, pathways, etc.**

D2	Renovate Reed Stadium	SHS	\$2,699,250	A portion of the total amount to prepare infrastructure to prepare for construction at later date. Bids come in on February 23, 2017
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**PHASE 2 - Bid Package for SES, SHS, Parking Lots, Baseball Field, Rest Rooms, Landscaping, etc.**

A6	Upgrade Security Systems	SES	\$197,700	
C12	Replace Classroom Furniture and cafeteria tables	SES	\$76,250	Portion of this to be completed In House
A13	Replace deteriorated concrete	SES	\$94,520	
A20	Parking lot and access road improvements	SES	\$55,000	Expanded scope to meet updated safety requirements, likely cost overage to be determined in design phase
C2	Replace carpet with LVT or modular squares	SES	\$19,125	
C8	Paint the rafters in the commons	SES	\$4,325	
C9	Remodel the restrooms off commons and the gym. Need new floors, new stalls urinals and toilets.	SES	\$11,500	
C11	Replace windows as needed	SES	\$13,750	
C15	Weatherize Exterior Surfaces	SES	\$9,514	
C19	Interior Remodel Work	SES	\$27,500	
C20	Paint interior rooms	SES	\$8,250	
C24	Upgrade water supply and drainage systems	SES	\$13,750	
C26	Seal all concrete	SES	\$4,749	
C29	Install new (more) drinking fountains	SES	\$4,500	
C42	Upgrade the storm water systems	SES	\$41,250	
C47	Freeze protect all the domestic water pipes that are on the exterior walls.	SES	\$27,500	
C58	Add new playground equipment	SES	\$25,000	
C65	Repair the exhaust fans in the office area.	SES	\$6,875	
C69	Air Balancing	SES	\$13,750	
A7	Upgrade Security Systems	SHS	\$152,350	Access Control Complete
A1	Repair the wall and ceiling tile damage from water leaks.	SHS	\$20,625	
A2	Upgrade the ventilation system in the chemical storage area	SHS	\$13,750	
A21	Parking lot and access road improvements	SHS	\$687,500	
A26	Improve the dust collection system in the wood shop.	SHS	\$41,250	
C7	Replace flooring material, where needed.	SHS	\$225,000	
C17	Weatherize Exterior Surfaces	SHS	\$25,260	
C21	Paint interior rooms	SHS	\$20,625	
C27	Seal Pavers 15,000 sq ft of pavers	SHS	\$5,625	

C39	Replace windows as needed	SHS	\$13,750	
C41	Roofing improvements and upgrades	SHS	\$375,000	
C46	Upgrade the emergency generator	SHS	\$13,750	
C57	Replace doors and hardware as needed	SHS	\$5,500	
C60	Replace the building automation system and include lighting controls	SHS	\$323,125	
C64	Retrofit the boiler room dampers so that they are operable	SHS	\$41,250	
D1	Build a new field on the NW corner of the HS property.	SHS	\$481,250	

**PHASE 3 - Bid Package for SMS, District Office and Transportation Bldg**

A12	Replace deteriorated concrete	District Office	\$34,875	
C18	Weatherize Exterior Surfaces	District Office	\$3,715	
C23	Paint interior rooms	District Office	\$4,125	
C25	Seal all concrete	District Office	\$6,538	
C48	Replace the flooring materials	District Office	\$44,700	
A8	Upgrade Security Systems	SMS	\$162,500	Access Control Complete
C6	Install new roofing on the flex building	SHS	\$15,750	
A14	Replace deteriorated concrete	SMS	\$100,000	
A22	Parking lot and access road improvements	SMS	\$343,750	
A25	Re-purpose/re-task the media center into office space (Safety & Security)	SMS	\$312,500	
C5	Paint common areas	SMS	\$55,000	
C16	Weatherize Exterior Surfaces	SMS	\$2,928	
C22	Paint interior rooms	SMS	\$13,750	
C28	Seal all concrete	SMS	\$10,329	
C30	Install new (more) drinking fountains	SMS	\$13,500	
C32	Upgrade the storm water systems	SMS	\$20,625	
C33	Replace flooring materials	SMS	\$62,500	
C34	Install condensing hot water heaters	SMS	\$41,250	
C36	Install new exterior signage	SMS	\$20,625	
C37	Upgrade the domestic water supply	SMS	\$20,625	
C38	Replace windows as needed	SMS	\$41,250	
C40	Repair the split system cooling unit	SMS	\$39,050	
C44	Install art room trap in the remaining sink in the art room	SMS	\$3,000	
C45	Add sound reduction materials in the gym	SMS	\$6,875	
C56	Replace the skylights and make repairs	SMS	\$25,000	

**Possible Holds to re-evaluate strategic importance of proposed project in light of overall planning**

A9	Install a backup generator	SES	\$80,000	Uninterrupted Power Source (UPS) solution for ~\$5K solved the problem and removed the need for a complete generator
A10	Install lighting controls to the building automation system.	SES	\$16,500	
C10	Install a commercial ice machine	SES	\$2,875	
C13	Sand, paint, and resurface the gym floor	SES	\$18,700	
C68	Clean HVAC Ducts	SES	\$30,800	
A3	Install an emergency fresh air flush.	SHS	\$27,500	
C59	Retro Commission the system	SHS	\$68,000	
C70	Clean HVAC Ducts	SHS	\$55,000	
A11	Install lighting controls to the building automation system.	SMS	\$20,625	
A24	Upgrade the emergency generator system	SMS	\$34,375	In House - upgrade fuel storage at minimal cost/scope
C4	Sand, paint and resurface the gym floor	SMS	\$27,500	
C71	Clean HVAC ducts	SMS	\$33,000	
C66	Clean duct work	District Office	\$6,875	
C66	Clean duct work	District Office	\$6,875	
A4	Upgrade Security Systems	Transp. Bldg	\$6,875	Hold until long-term Bus Barn plans decided
A19	Upgrade exterior lighting	Transp. Bldg	\$13,750	Hold until long-term Bus Barn plans decided
A23	Parking lot and access road improvements	Transp. Bldg	\$8,250	Hold until long-term Bus Barn plans decided

**Possible New Projects as priorities and budget warrant - many were part of earlier bond ask before being scaled back**

E1	New Master Facilities Plan	All	\$0	Added to BBT's scope of work - will also include comprehensive parking planning
E2	New Multi-Purpose Room - weight room, expanded map room, field house concept	SHS	tbd	Approved design and bid work to properly assess cost of idea. Costs savings are significant to include this now as opposed to treating as separate project later
E3	Bus Facility/CTE/District Central Storage	All/SHS	\$1.5M estimate	In conceptual design - final approval will be sought. Will be part of master design for maximum efficiency and to leverage CTE grant potential. If approved, July 2017 bids would go out.
E4	SHS Athletic Complex: Sand Volleyball courts, clover leaf of ball fields, rest rooms	SHS	\$1.5M estimate	In early 'dream' design phase - seeking guidance from district. Would be an extension of item D1.
E5	Turf field	SHS	\$900K	Potential phase 1/phase 2 savings offset and AT&T project offset
E6	RV Parking - overflow facilities	All	tbd	City request. Possible revenue source. Enhanced parking for school events.
E7	New project proposal process and eventual decision making process	All	tbd	City request. Possible revenue source. Enhanced parking for school events.